

# ANNUAL REPORT

2023-2024



**Sparsh Hospice**  
CENTRE FOR PALLIATIVE CARE  
HYDERABAD



**Rotary Club of  
Banjarahills  
Charitable Trust**  
(Reg No.139/2011)



Sparsh Hospice, Sy No. 7/1/2, Next to Oakridge International School, Khajaguda, Hyderabad-500104  
Telangana, India, Phone: +91 40 2338 4039 / 7995027879, email: info@sparshhospice.org

We are a Public Charitable Trust registered under Registration Act 1908, guided by Indian Trust Act 1882. Registration no. 139/2011; under Section 12 A of Income Tax Act, 1961. F. No. DIT(E)/HYD/12A/17(08)/11-12; under Section 80G of Income Tax Act, 1961 F. No. DIT(E) / HYD/80G/17(08)/11-12. Also, registered under Section 11 (1) of the FCRA; Registration No: 031170582 (Nature: Social)

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HYDERABAD



**Rotary Club of  
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**“ You**  
matter because  
you are you, and you matter  
to the end of your life.  
We will do all we can not only to  
help you die peacefully, but also  
to live until you die.

- Dame Cicely Saunders,  
Founder of the Modern Hospice  
Movement and Palliative Care ”



**“**

**We**  
cannot change  
the outcome,  
but we can affect  
the journey

**”**

- Ann Richardson

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# 13

## YEARS OF LEGACY

(From 1 to 10,000 beneficiaries)

“

### 2011

Started 12-bedded hospice facility in Banjara Hills, Hyderabad.



### 2016

Started home care facility from one rented car. Now we have fleet of 6 vans serving patients at their doorstep.

### 2017

Started OP services at Hyderabad. Currently operation the same at Nizamabad, Karimnagar & Hyderabad. Land allotted to build bigger facility.



### 2021

Inauguration of 82-bedded state of the art hospice facility. Building is worth Rs 17 crore.

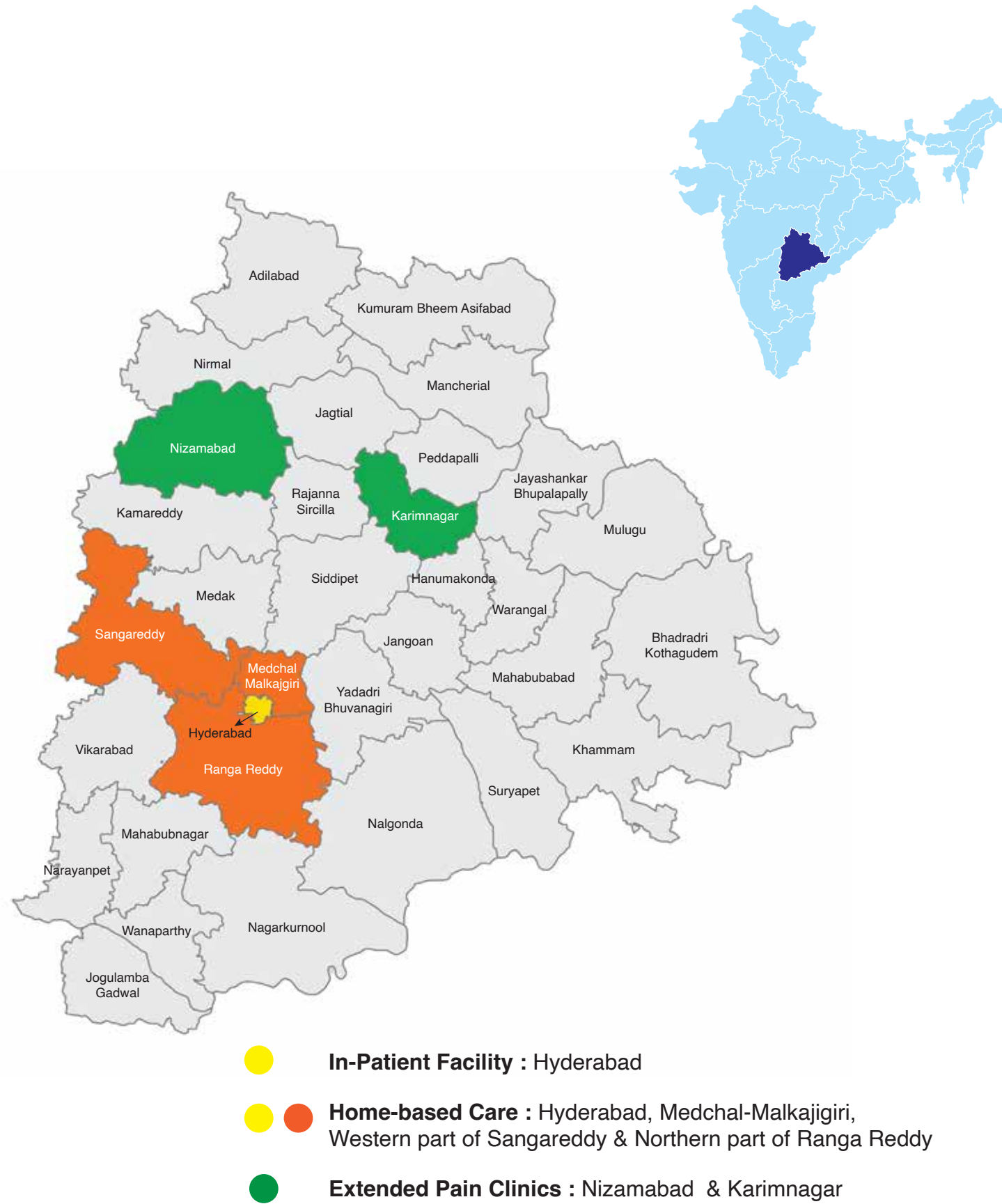


### 2024

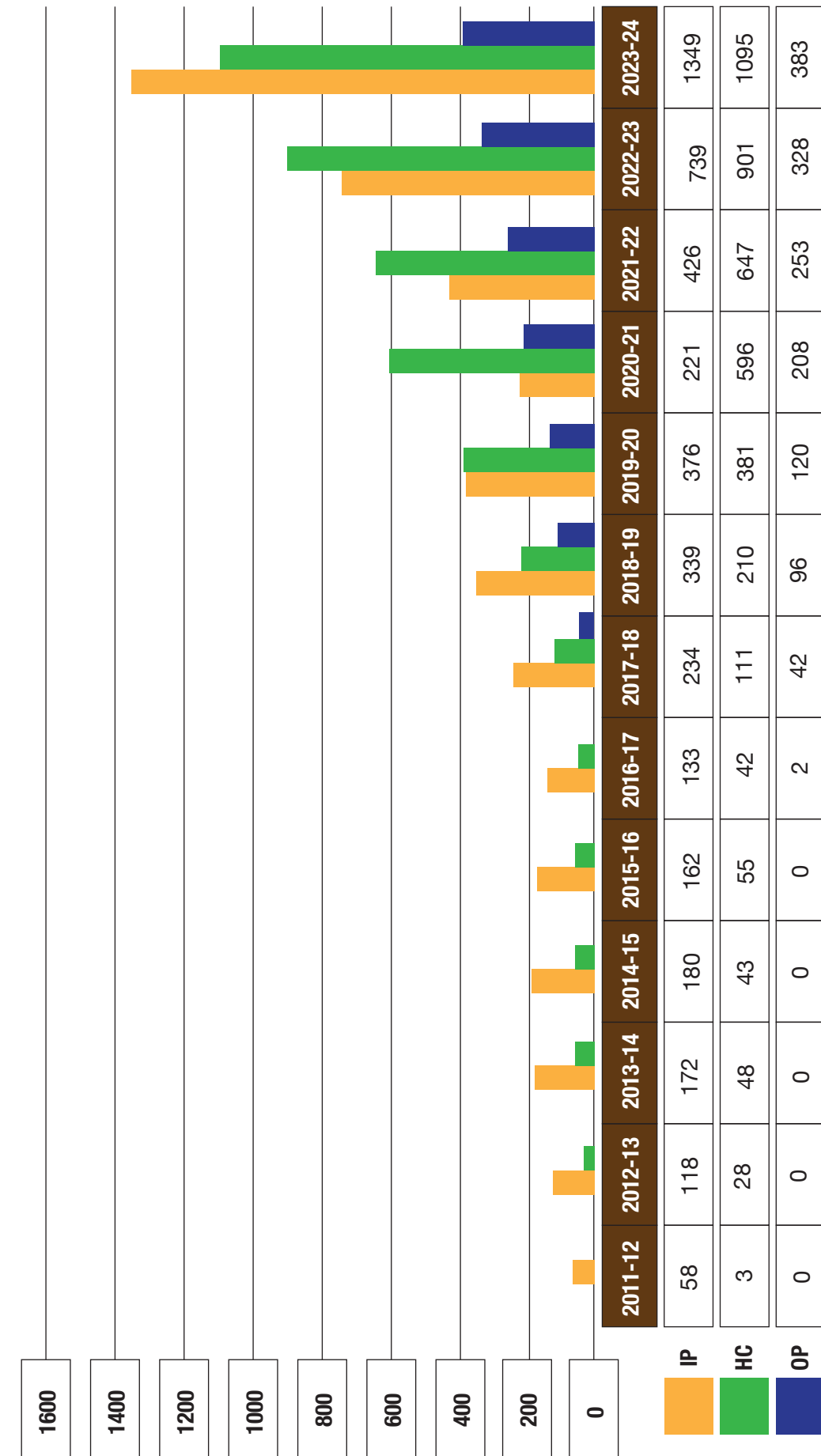
Reached milestone of serving 10,000 terminally and their family members.

”

# Our Reach



## Trend since 2011



# Impact & Outcomes

## 10,100 cared since 2011

### New beneficiaries in FY 23-24: 2827

New IP Admissions: 1,349

New Home visits: 1,095

New OP Consultations: 383

### Other insights

7,934 Home visits

1,487 OP Consultations

8,343 Indirect beneficiaries

10,000+ Follow up calls

1000+ Hours of volunteering

500+ Hours of training

3000+ Enquiries registered

6,000+ kgs of dry ration distributed

### Gender

Male: 49%

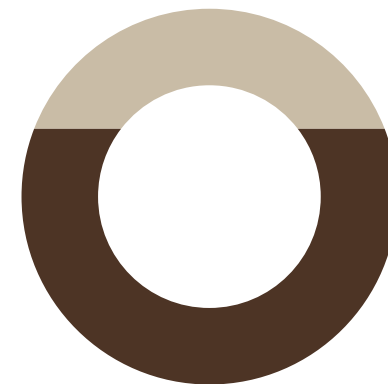
Female: 51%



### Disease

Non Cancer: 60%

Cancer: 40%



*The highest number of cancer registrations were for Breast Cancer Patients.*



## Governing Board

The Trust is supported by a Governing Board comprising 6 stalwarts from different sectors invited by the trustees to join the body. The Board members come from diverse backgrounds and are eminent in their respective fields. They support and guide Trustees to lay down the guidelines for the functioning of Sparsh and work together towards the sustainability and efficiency of the institute.



Padma Bhushan,  
**Shri K Varaprasad Reddy**  
Chairman Shanta Biotechnics



**Shri Jayesh Ranjan**  
(IAS) Secretary, IT  
Govt. of Telangana



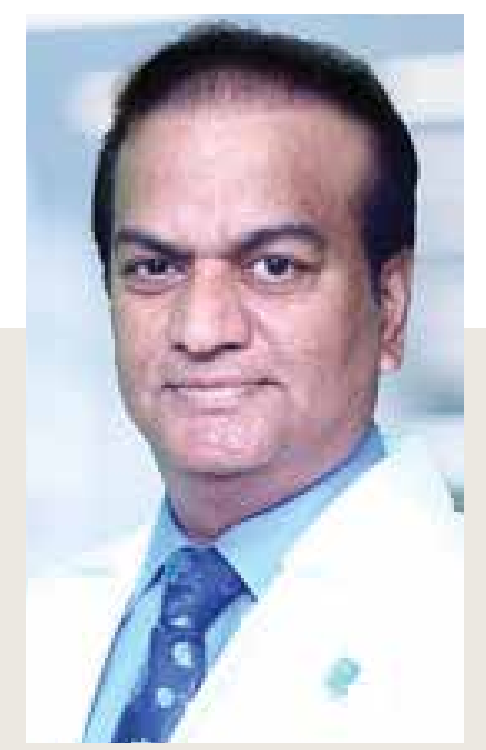
**Shri Vinod Agarwal**  
(IAS), Retd.  
Principal Secretary



**Smt. Vanitha Datla**  
Vice Chairperson & MD  
ELICO Healthcare Services Ltd.



**Shri M. Mahendar Reddy**  
(IPS), Rtd. DGP  
Telangana Police



**Dr. P. Vijayanand Reddy**  
Director, Apollo Cancer Institute

## Long-Term Trustees' Desk

### *Dear Well-wishers,*

Now that we have completed more than 2 years after a big expansion of the project from 12-bedded to 82-bedded hospice facility, we believe that there are two things you need, to make a difference... first, courage, to stay determined to provide quality care, and second, to keep going back to the basics, to rethink approach to deliver the quality services.

This annual report is a summary of our work as an organisation in the last financial year but it is also about thousands of individuals, institutions, corporates, philanthropies, volunteers who contribute their money, and efforts, hoping to alleviate pain and suffering.

This is also about hundreds of families who have depended on our services, entrusting us with their loved ones when no one else could offer assistance. Consequently, our annual report unfolds as a tale of hope, determination, and the unwavering commitment of all those engaged in caring for the incurable.

The belief of all in our cause is our strength and is what keeps us going despite all odds. In this annual report we have tried to share a little more about the impact of our work that helps in increasing quality of life, connects with the SDG's but more importantly to help sustain the needy and their families.

In many ways, Sparsh is an idea of empathetic society where everyone live & die with peace and harmony. On behalf of Trustees, we must extend our gratitude to Rotary Banjara Hills members, donors and staff members for always doing good.

We invite you to join us in the cause of alleviating pain & suffering from the society.

### *Miles to go before we sleep!!*

### **Best Wishes!**

**Mr. Jagadish Babu Ramadugu**, Treasurer & Long-Term Trustee, MD & CEO, Pragati Finserv

**Dr. M. Subrahmanyam**, Long-Term Trustee, HoD – Anaesthesia, Rainbow Hospitals

**Mr. M. Suresh Reddy**, Long-term Trustee, Managing Director, Pride Motors

## Board of Trustees



**Dr. M. Subrahmanyam**  
Long-Term Trustee  
HOD – Anaesthesia  
Rainbow Hospitals



**Mr. M. Suresh Reddy**  
Long-term Trustee  
MD, Pride Motors



**Mr. Jagadish Babu Ramadugu**,  
Treasurer & Long-Term Trustee  
MD & CEO, Pragati Finserv



**M. Durga Prasad**  
President & Trustee  
CEO, Corpone BPO  
(A Natsoft Co.)



**Neeraja Godavarthi**  
Secretary & Trustee  
Director-Ekasila  
Chemicals Ltd



**Dr. Pranathi Reddy**  
Trustee,  
Clinical Director – Obstetrics  
& Gynaecology,  
Rainbow Hospitals



**Anand Gupta**  
Trustee  
Managing Partner  
Thee Knowledge Pro Inc



**Babita Jhabakh**  
Trustee,  
Director  
Adishwar Auto Diagnostics Pvt Ltd.



## Centre Head's Desk

*Dear friends and well-wishers,*

Dear friends and well-wishers, I am delighted to present to you the Annual Report for the fiscal year 2023-24, a period marked by significant contributions from the dedicated staff of Sparsh Hospice. Throughout the year, our team has been committed to providing comprehensive care, ranging from extended homecare to inpatient and outpatient services, resulting in a fulfilling and eventful journey. At the outset of 2023, we took measured strides towards creating a sustainable approach for all our operations which includes, solar power, streamlining processes, updating SOPs and policies.

### The team

The exceptional team at Sparsh Hospice has tirelessly served 2,300+ new beneficiaries in FY 23-24 while actively engaging and welcoming new individual and corporate donors. Despite encountering challenges, our centre remained steadfast in delivering exemplary care at all times. We humbly seek your continued support,



**Shashidhar K**  
Centre Head  
Sparsh Hospice

blessings, and contributions to enable us to surpass your expectations.

### Gratitude

A heartfelt thank you goes out to all our key stakeholders, including the Trustees of the Rotary Club of Banjara Hills Charitable Trust, donors, CSR partners, and individuals whose collective efforts made 2023-24 a memorable year. I also extend our appreciation to the entire Sparsh team for their unwavering dedication.

As we embark on the New Year, may it be filled with abundance, blessings, and joy for all.

## Key Management



**Radhika Kancherla,**  
Operations Head

A former Senior Research Associate at the University of California, Irvine, transitioned to healthcare management in India, working at Sunshine Hospital. Since 2021, she has been strategising and managing key projects of Sparsh Hospice.



**Sarada Lingaraju,**  
HoD Counselling & Psychologist

She has been associated with Sparsh since 2015 in different capacities. Currently she is the HoD-Counselling & Psychologist. Strongly believes in humanistic approach towards patients and families in end of life scenarios.



**Dr. Anjaneyulu Konda,**  
Head - Home care

He is a seasoned Palliative Care Physician with 10 years of expertise. He leads Sparsh Home Care Program, supporting over 800-1000 terminally ill patients at any time. As President of NAPCAIM Telangana & Treasurer of IAPC Telangana, he drives palliative care integration.



**Anusha Cheekati,**  
Head Nurse

As as a Head Nurse since 2014, she oversees and leads the nursing team, ensuring the delivery of high-quality palliative care to patients and their families. Her dedication to palliative care, continuous learning, and community involvement make her a valuable speaker and advocate.



**Neha Rani Patel,**  
Program Manager  
A social sector professional with a strong believer in the potential of non-profits to bridge the gap in palliative care. At Sparsh she oversees donor partnerships, fundraising activities, CSR initiatives, communication, and branding.

## Medical Director's Desk



**Dr. Vivekanandam,**  
Medical Director,  
Sparsh Hospice

Any life-limiting illness is one of such crisis, which catalyzed threat whose repercussions stay for a very long time. Quality of life, education, and sliding economy slides a lot of family to the poverty line.

Therefore, at Sparsh we not only increase the quality of life of the patients and their families but we are also poverty at the same time. At Sparsh the care team aims to alleviate the pain of suffering and reduce the family's burden in whatever way we can. A team of doctors, social workers, counsellors, nurses, and paramedical staff work round the clock to extend holistic care.

Joining Sparsh as a Medical Director has been a life changing experience for me as well. I have been on the curative side since decades. But I had always a pinch in my heart what happens to all those millions of patients when we say there is no cure. And now I have an answer. It is to provide palliative care and hospice care.

Sparsh Medical Board oversees care quality; set care-related strategic direction; establishes ethical standards, values, and compliance. I thank each and everyone involved for the improving the quality of life of such patients and request the medical fraternity to come forward and shake hands for helping such more.

## MEDICAL BOARD



**Dr. P. B. N. Gopal**  
(Chairperson),  
Critical Care Specialist,  
Citizens Hospital



**Dr. Rohini Reganti**  
Medical Oncologist



**Dr. Phani Sree S**  
Chief Medical Officer,  
SuVitas



**Dr. M. Subrahmanyam**  
HoD - Anaesthesia,  
Rainbow Hospitals



**Dr. Anita Patibandla**  
Gynaecologist

## Overview

Sparsh Hospice, project of Rotary Club of Banjara Hills Charitable Trust, is a centre for palliative care where free of cost pain management, symptom management, counselling, social care and other required services are delivered to the terminally ill through a state-of-art in-patient & outpatient facility.

Our free services are also extended to the needy beneficiaries at their respective homes through 6 fully equipped and staffed home care vans. We have also started OP clinics on monthly basis in the two other districts of Telangana. The services are under the umbrella of Rotary Club of Banjara Hills Charitable Trust and all statutory compliances are up to date including 80G, 12A, CSR 1 Certificate, audited balance sheet.

The trust is registered under Registration Act 1908, guided by Indian Trust Act 1882 having Registration no 139/2011. We are also registered under FCRA Act under the social category.

We are also certified by GuideStar India with 'Platinum' Rating, highest category for the institute.

### Our Vision

To provide exceptional palliative care services, free of cost, to terminally ill patients hailing from all sections of the society.

### Our Mission

To render differential palliative care service to add value and provide comfort in the end-of-life days of terminally ill patients.

### Our Values

Commitment  
Transparency  
Valuing Humanity  
Trust  
Compassion





## Our Program

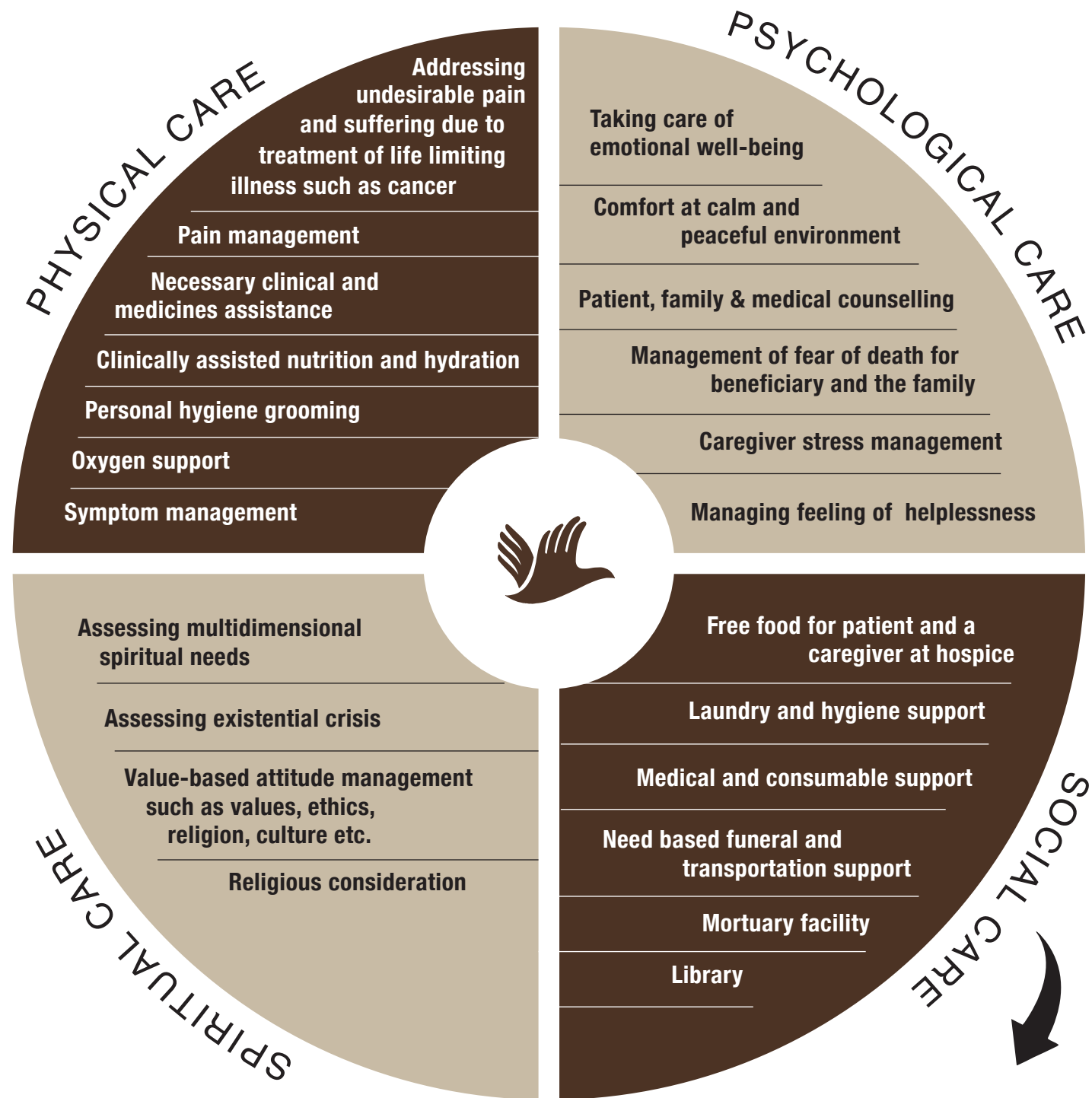
Driven by our shared goals, and led by our collective efforts, we adopted an holistic and innovative approach across these services to help people suffering from serious ill and their family members to overcome their physical, psychological, spiritual and social issues.

- In-patient Services*
- Homecare Services*
- Out-patient Services*
- Training*

SPARSH activities align towards Sustainable Development Goals



# Our Activities



- Bereavement Support**
1. Handholding family
  2. Livelihood Support
  3. Education
  4. Continuous follow ups



## Key Highlights of the year 2023-24

Started OP Clinic at **Karimnagar** district of Telangana



Formally signed MoU with **Basavatarakam Indo-American Cancer Hospital & Research Institute (BIACH & RI)** to extend home-based and hospice care to terminally patients referred by the hospital. Till this quarter we have served 1,000 beneficiaries referred from the cancer hospital.



**Shri M. Venkaiah Naidu Garu**, Former Vice-President of India, visits Sparsh Hospice.



**Sanskriti Shikhar** donated solar power panels of 50 KWp, which will help reduce the operational cost. Currently we are spending Rs 2,60,000 /month on an average as electricity charges and we aim to achieve SDG 7 by choosing solar energy.



# Awards and Recognitions



## Service Excellence Award

The Project was honored with the 'Sri D V Raju Memorial Service Excellence Award 2023' by the Kshatriya Seva Samithi (Telangana and Andhra Pradesh) during their 62nd Annual General Body meeting, held in October. Long-term Trustees Mr. Suresh Reddy & Dr. M. Subrahmanyam along with Mr. Ram Mohan Rao Yarrapothu and other team members received the award.

## ATA Vedukalu Award

Dr. M. Subrahmanyam, Long-Term Trustee, Sparsh Hospice, was honored with 'ATA VEDUKALU Award' at American Telugu Association 2023 Grand Finale program. The recognition acknowledges his contribution towards being instrumental in the setting up the first of its kind hospice, Sparsh Hospice in united Andhra Pradesh along with other members of Rotary Club of Banjara Hills.



**Mrs. Sarada Lingaraju**, Head-Counselling, received prestigious awards from The FICCI Ladies Organization (FLO) and Young FICCI Ladies Organization (YFLO). Over the past 8 years, Mrs. Sarada has not only helped develop standards of care at Sparsh, but she also trained a team of psychologists, social counsellors & nurses to deliver signature care to the terminally ill. The awards were presented during Hyderabad business awards at a glittering function in the erstwhile British residency building in the Koti Women's College.

Received the prestigious Champion Level GuideStar India Platinum for the year 2023-2024, which makes us to receive the certificate for a 8th time in a row. The certification is indicating that high level of accountability and good governance procedures are adopted by the organisation.



Our Trust received the Charity Aid Foundation validation certificate demonstrating transparency and accountability.

**Academic Achievement** : Participation at National Symposium At the National Symposium on Advanced Oncology Nursing 2023 in Hyderabad, 7 of our staff nurses presented posters, including Mrs. Anusha Cheekati, Head Nurse, Sparsh Hospice, who was speaker at the conference.



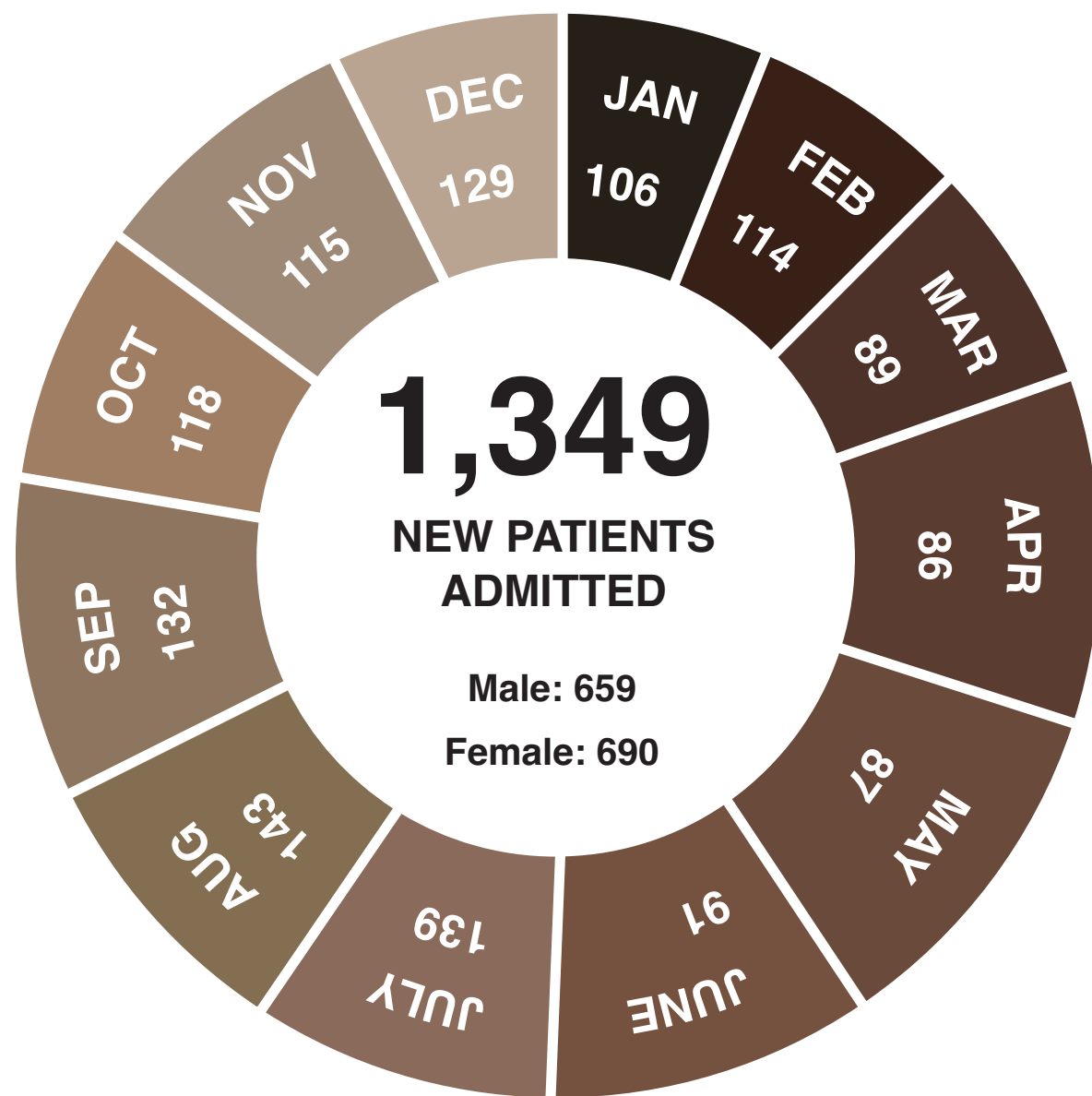
7 Sparsh staff represented the institute at recently conducted International Conference of the Indian Association of Palliative Care (IAPCON) 2024 in Ahmedabad. The team has presented 3 papers and 4 e-posters during the conference, which was well received by the scientific community. Participants were Dr. Kamalakar Vujjini, M. Mounika, Sita K, Prathyusha YV, Dean George, Allu Ramana, B. Vahini.



Sparsh Hospice has been selected to host the prestigious 33rd International Conference of the Indian Association of Palliative Care (IAPC) jointly with Basavatarakam Indo American Cancer Hospital & Research Institute in 2026.

# Hospice Care : A home away from home

Sparsh Hospice is 82-bedded state-of-the-art facility with all amenities to meet the ends of beneficiaries and their caregivers. At a hospice we provide free stay, food, medicines, attender stay, and other amenities free of cost for the in-patient beneficiaries. We also celebrate festivals, beneficiaries & their family members birthdays and any other special occasion at facility. Our centre features dedicated wards for pediatric patients, females, and males. We provide comprehensive medical, psychological, social, and spiritual care under one roof, entirely free of charge.



80% increase in the hospice admission as compared to financial year 2022-2023

## Festive Spirit



Celebrating festivals fosters a sense of community, normalcy, and inclusivity, providing opportunities for joy, memory-making. This quarter we celebrated Sankranti, Ugadi, Holi and others.

## Person-centric Care



At Sparsh we respect each & every patients' preference and dignity, therefore, extending a person centric approach of care helps address most of the physical and psychological issues.

## Make a Wish



\*Sarita expressed her longing wish for a drive and team took prompt action to arrange the same for her. They took her to a ride to nearby lake, away from the bustling streets of the city. The escape made her share all her feelings.

## Beneficiaries' Special Days




A hospice is a home away from home, and to make the beneficiaries feel at home we celebrate any special occasions, birthdays, wedding anniversaries at our facility, which may be the last celebration for them

 75% BED OCCUPANCY

 13-15 DAY IS THE AVERAGE STAY OF A PATIENT

 758 PEOPLE PEACEFULLY PASSED AWAY DURING THEIR STAY AT SPARSH

 609 PATIENTS DISCHARGED AND CONVERTED INTO HOME-CARE OR OP

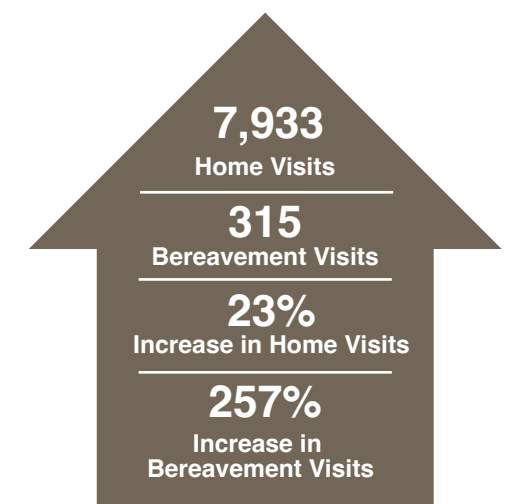
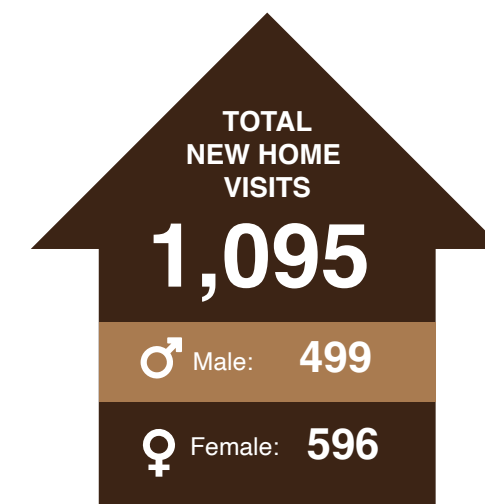
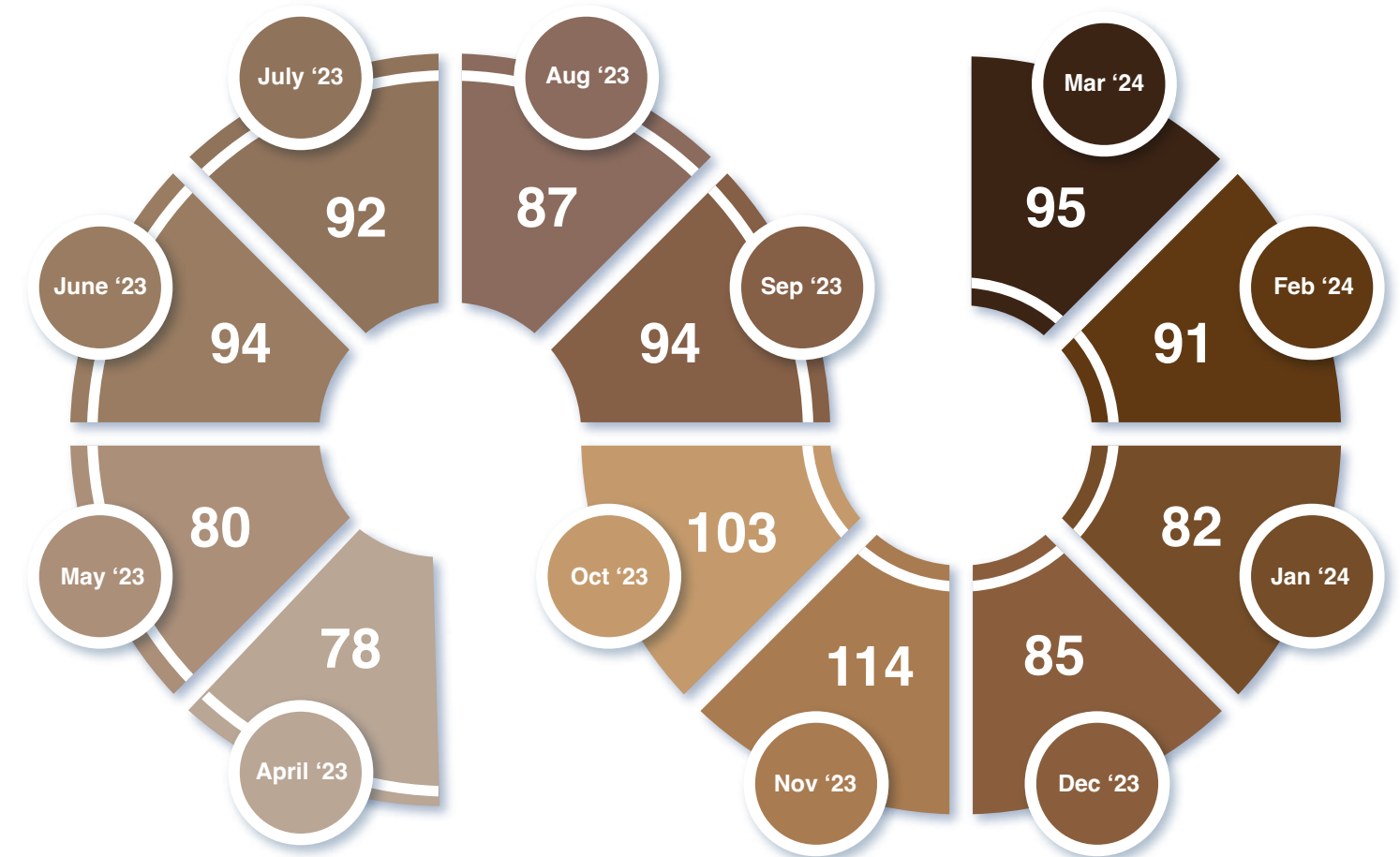
## Home care Services



## Home care Services Bringing palliative care at doorstep Supported by SBI Foundation

Home is where one feels connected and comfortable. During the process of dying, one always prefers to be surrounded by loved ones to bid adieu in peace. With the same philosophy Sparsh has started home-care services in 2018.

Now, Sparsh with a fleet of 6 vans is able to reach out to patients across Hyderabad and nearby districts such as Sangareddy, Rangareddy, Medchal-Malkajgiri and Secunderabad. From April 2022 onwards, SBI Foundation is supporting the homecare vertical for the project period of April 2022 to March 2024.





### Keeping festival spirits alive



Keeping the spirits alive for home-based beneficiaries, especially those facing health challenges, is incredibly important for their well-being and morale. This quarter we celebrated Pongal, Holi and others at their home.

### Prioritising compassion



We adopt a philosophy of addressing any suffering due to serious illness by compassion to tackle health disparities which extends beyond the confines of medical treatment. The multidisciplinary team spend ample time to address it.

### Bereavement Support



Bereavement visits are offered to support grieving families. These visits provide a safe space to process emotions and share memories, alleviating the emotional burden with compassionate presence.

### Nightingale



Nurses play a vital role in delivering palliative care within the home setting, leveraging their expertise in symptom management, family education, and disease monitoring to enhance the quality of life for terminally ill individuals.

## Out-patient Services: Connecting the dots

Having the extra layer of support can make a big difference to the quality of life. Expert pain management and telephonic medical advice can help avoid those unwanted trips to hospitals. Under Project Sparsh 3 OP centres in Telangana is being rolled out to cater the outgrowing number of terminally ill patients.

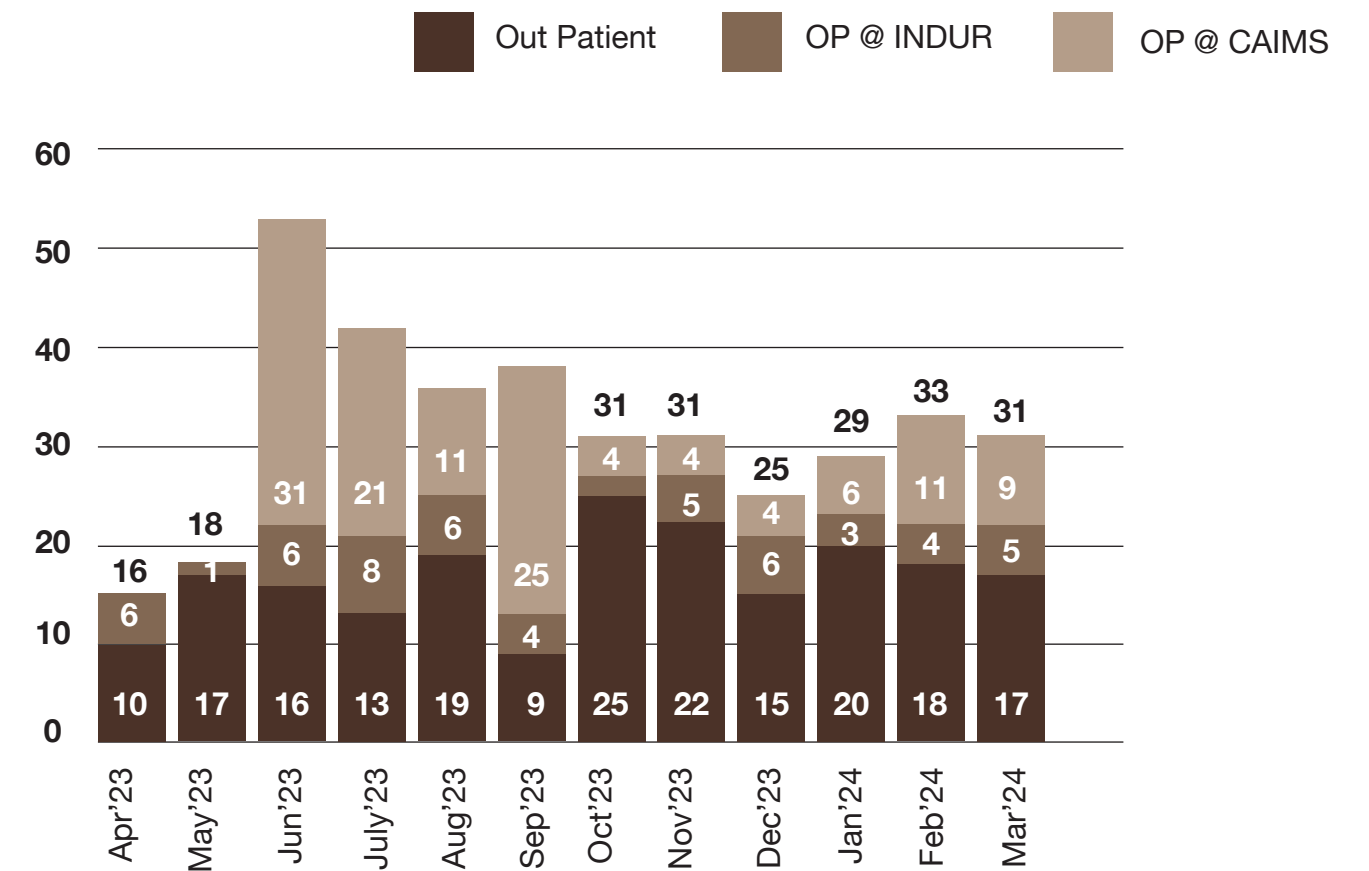
We also follow up calls and video consultations for the convenience of the patient and the family.

**Centre 1:** Sparsh Hospice Facility in Hyderabad

**Centre 2:** Facility of Indur Cancer Centre, Nizamabad district of Telangana

**Centre 3:** Facility of Chalmeda Anand Rao Cancer Institute, Karimnagar, Telangana

Total number of new OP patients : **383**



	Out Patient	OP @ INDUR	OP @ CAIMS
♂ Male:	90	29	51
♀ Female:	111	27	75

# Outreach & Awareness

## Coming closer to the community

In the partnership of link hospitals we have started pain clinics in Nizamabad and Karimnagar district of Telangana with the aim to increase accessibility of palliative care. If you know someone who can be benefitted from the clinics, reach out to us:

**Nizamabad: +91 78931 18921**

**Karimnagar: +91 78931 16562**



## Tele-health

In cases where patients are unable to travel, tele-consultation facilitates remote medical appointments. One family member can attend, facilitating communication. This is particularly valuable for patients requiring pain medication, ensuring access to necessary care without physical travel.



## Social Support!

It is part of a whole family approach. No matter how an intervention is delivered there is a direct correlation between perceived level of social support & the positive outcomes of that support. We assist the low income families with dry ration, nutritional support, milk and others.

## Training & Education

The training programs are supported by basic and widely available teleconferencing technology, hand-on training and collaboration. Specialists serve as mentors and colleagues, sharing their knowledge and expertise with mentees. We want to create ongoing learning communities where healthcare professionals & others receive support and develop the skills in palliative care.

### Key activities of the year:

#### Certificate courses:

- 9 Nurses successfully completed 2023 Advanced Nursing Skills in Palliative Care (ANSPC)
- Participated in Symposium conducted by Basavatarakam Indo American Cancer Hospital & Research Institute. Mrs Anusha, Head Nurse was also a part of faculty members.

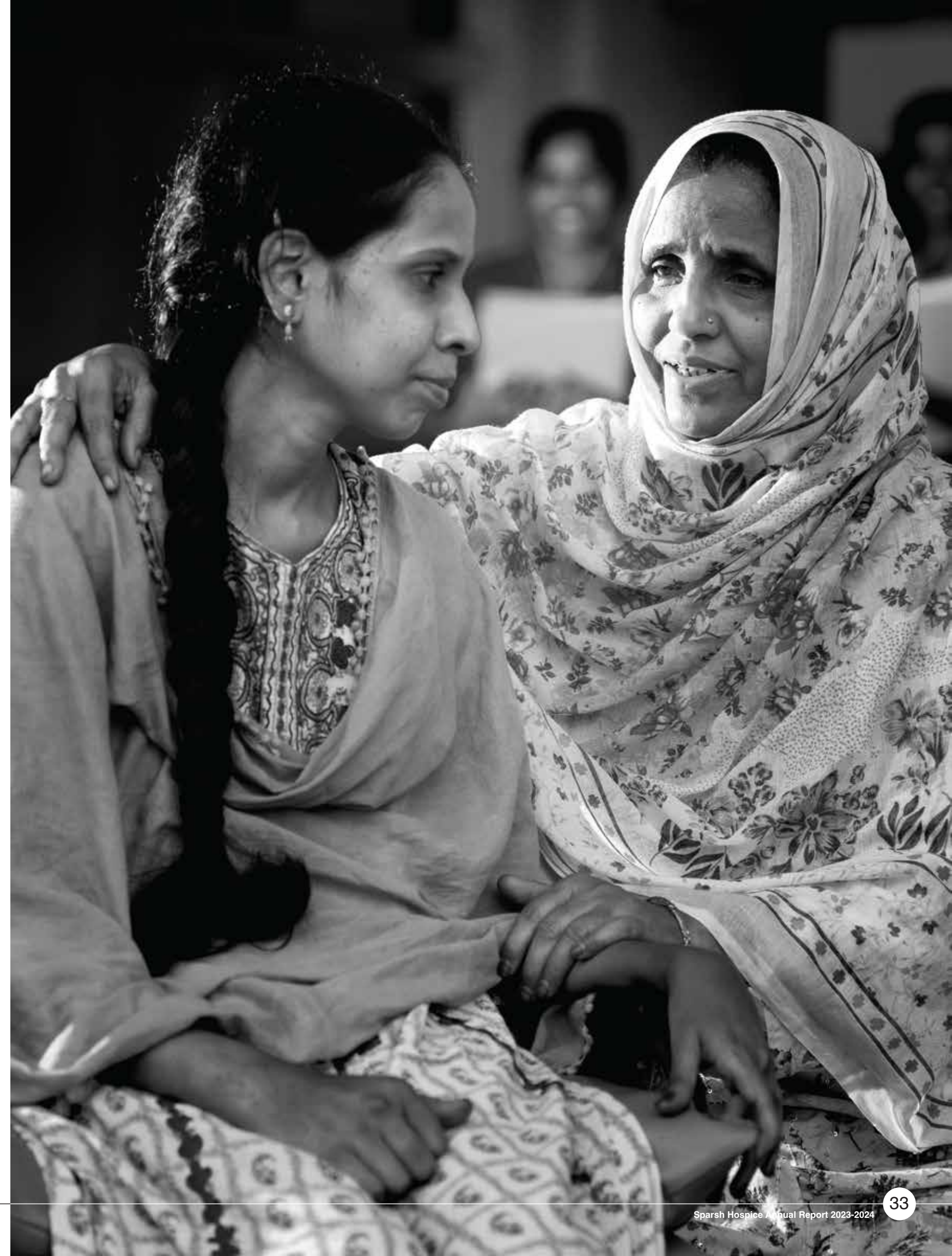
#### Courses conducted:

Certificate Course in Palliative Care for Volunteers, where 30 participants were trained in PC for strengthening the community programs.

#### Other training programs

- a. Clinical Internship for MSc Nurses from various medical and nursing institutes.
- b. Field visit and class on palliative care to students from ASCI Dr. Kakarla Subba Rao College of Hospital Management, Hyderabad, Prerna waldorf school, Roda Mistry and University of Hyderabad and others.
- c. CAS program- Oakridge, Agakhan academy, Sriram universal School and Indus International School

- **828 hours of training programs conducted**
- **1375 people trained in palliative care**
- **90 hours of volunteering**



## Awareness Program

Public awareness on the concept of palliative care and of service availability remains insufficient for widespread effective and appropriate palliative care to be accepted as the norm. In order to improve knowledge of and access to services when required, empower individuals, involve communities and ultimately to realise the objectives contained within international strategies for palliative and end-of-life care.

### Key events of the year:

- Cancer Awareness program in collaboration with Ayyanna Foundation at Parvathi Nagar in Hyderabad, Telangana
- The team participated at the 'Kanti Velugu' program at Shankarpally, Hyderabad.
- Train volunteers to reach their local communities for creating awareness about palliative care in Wanaparthy, Rangareddy, and Gudiwada districts of Telangana.
- Distributed pamphlets in 30+ PHCs.
- Special awareness program conducted on the occasion of Republic Day, Independence days and others
- Awareness at schools, colleges, public institutes, pharmacy colleges and others. 4,500+ people reached through various awareness programs.



## Celebration of life at Sparsh



When a festival is on the horizon, everyone eagerly wait to celebrate it alongside their loved ones. Therefore, to uphold this tradition, we consistently choose to celebrate festivals at the hospice to bridge the gap and ensure the presence of cherished company.

### Special occasions

Everyone likes to enjoy their special moments, days with their loved ones, but satying away from home during their hospice days is difficult sometimes. Realising the fact, we try to celebrate and organise special occasions, musical events, cultural programs, wedding anniversaries, festivals and any other special days to give it a homely feeling to everyone staying at the hospice. Even for our home care beneficiaries we organise same at their door step.



### Series of musical events

Music has proven therapeutic benefits, especially for individuals facing health challenges. It can alleviate stress, anxiety, and even pain. Series of musical events were conducted at Sparsh such as Carnatic music, Chamber Concert and many others.



## Financial Highlights

ROTARY CLUB OF BANJARA HILLS CHARITABLE TRUST Plot No 72, Punjagutta, Nagarjuna Hills, Hyderabad-500082 Balance Sheet as on March 31, 2024			
Amounts (INR)			
LIABILITIES	Note No.	As on March 31st, 2024	As on March 31st, 2023
<b>Corpus Fund:</b>	7		
Opening Balance		14,34,69,210	11,67,88,252
Add: Corpus Receipts during the year		2,18,48,266	2,66,80,958
Closing Balance		16,53,17,476	14,34,69,210
<b>35AC Donations</b>	8		
Opening Balance		2,56,86,757	2,56,86,757
Closing Balance		2,56,86,757	2,56,86,757
<b>ECRA Donations</b>	9		
Opening Balance		1,56,40,266	1,43,14,610
Add: Receipts during the year		1,09,38,558	13,25,656
Closing Balance		2,65,78,824	1,56,40,266
<b>Reserves &amp; Surplus:</b>	10		
Opening Balance		5,78,79,118	3,43,61,660
Add: Surplus during the year		3,64,967	2,35,17,458
Closing Balance		5,82,44,085	5,78,79,118
Building Fund (Other than 35AC)	11	5,01,57,000	5,01,57,000
<b>Current Liabilities</b>			
Sundry Creditors	12	33,92,168	46,53,879
TDS Payable	13	52,267	26,879
Outstanding Expenses	14	5,37,969	4,04,561
Rental Deposits	15	56,40,000	56,40,000
Gratuity Payable	16	10,33,760	6,86,939
		1,06,56,164	1,14,12,258
<b>Total</b>		<b>33,66,40,306</b>	<b>30,42,44,608</b>
<b>ASSETS</b>			
<b>Fixed Assets</b>			
Net Block	17	10,31,85,428	11,28,42,547
		10,31,85,428	11,28,42,547
Investments	18	1,71,93,583	1,75,89,952
<b>Current Assets</b>			
Sundry Debtors	19	18,10,840	4,84,417
Loans & Advances	20	5,70,391	1,98,856
Receivables	21	1,53,150	1,53,150
TDS Recievable	22	56,54,218	31,81,544
Other Current Assets	23	2,02,163	1,91,229
		83,90,762	42,09,196
<b>Cash &amp; Bank Balances</b>			
Cash on Hand	24	433	50,045
Fixed Deposits with Bank	25a	18,00,00,000	12,10,00,000
Interest Receivable	25b	1,06,27,886	70,71,941
Balance with FCRA A/c	26a	1,10,09,050	3,89,80,895
Balance with Bank in Current Account	26b	62,33,164	25,00,033
		20,78,70,533	16,96,02,913
<b>Total</b>		<b>33,66,40,306</b>	<b>30,42,44,608</b>

As per our report of even date

For DHANUNJAYA AND HARANATH  
Chartered Accountants  
Firm Reg No.0142885

For Rotary Club of Banjara Hills Charitable Trust

DHANUNJAYA KUMAR ALLI  
Partner  
Membership No. 206446  
UDIN: 24206446BKAODB5568  
Place: Hyderabad  
Date: 25/09/2024

TRUSTEE

TRUSTEE

ROTARY CLUB OF BANJARA HILLS CHARITABLE TRUST Plot No 72, Punjagutta, Nagarjuna Hills, Hyderabad-500082 Income and Expenditure Account for the year ending March 31, 2024		
Amount (INR)		
Particulars	As on March 31st, 2024	As on March 31st, 2023
<b>Income</b>		
Donations other than Corpus	5,21,56,405	6,38,55,016
Interest Income	1,21,46,406	1,24,03,833
Rental Income	1,17,81,527	1,00,05,000
Maintanance From Rentals	10,21,763	8,94,210
Other Income	1,30,652	5,00,000
<b>Total Income</b>	<b>7,72,36,753</b>	<b>8,76,58,060</b>
<b>Expenditure</b>		
Prior Period Adjustment	-	12,24,958
Salaries to Doctors & Staff	2,73,51,228	2,15,15,039
Extended OP Services	4,45,108	-
Hospice Maintenance	67,43,364	54,39,030
Patient Care Expenses	95,32,740	-
Project Expenses	62,67,931	1,48,63,294
Electricity Charges	30,40,837	23,83,057
Printing & Stationery	5,27,278	4,11,768
Seminars, Sparsh Event & Celebration Expenses	4,13,227	8,56,598
Professional and Consultancy Charges	12,000	5,70,610
Registration & Renewals	1,30,136	-
Community Awareness on Palliative Care	2,90,634	3,68,035
Fuel Expenses	16,21,500	15,40,206
Repairs & Maintenance	14,10,594	74,330
Advertisements & Web Designing	72,244	7,27,934
Telephone/Internet Expenditure	1,74,248	1,67,926
Office Maintenance Expenses	1,49,091	16,270
Bank Charges	15,389	13,546
Rates & Fees	-	18,665
Insurance	58,168	43,481
Travelling & Transport Expenses	5,87,762	3,27,433
Income Writeoff	7,35,408	-
Donations	48,69,000	-
Other Expenses	96,586	-
Gratuity Expense	3,46,821	6,86,939
Depreciation	1,19,80,489	1,28,91,482
<b>Total Expenditure</b>	<b>7,68,71,786</b>	<b>6,41,40,602</b>
<b>Excess of Income Over Expenditure</b>	<b>3,64,967</b>	<b>2,35,17,458</b>
<b>Total</b>	<b>7,72,36,753</b>	<b>8,76,58,060</b>

As per our report of even date

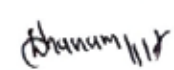



For DHANUNJAYA AND HARANATH  
Chartered Accountants  
Firm Reg No.0142885

For Rotary Club of Banjara Hills Charitable Trust

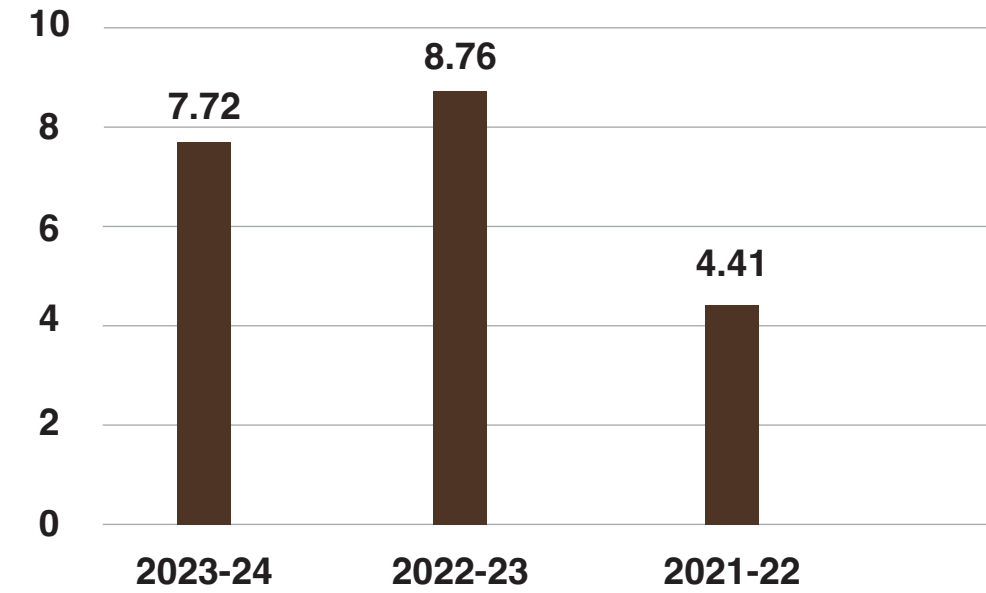
DHANUNJAYA KUMAR ALLI  
Partner  
Membership No. 206446  
UDIN: 24206446BKAODB5568  
Place: Hyderabad  
Date: 25/09/2024

TRUSTEE

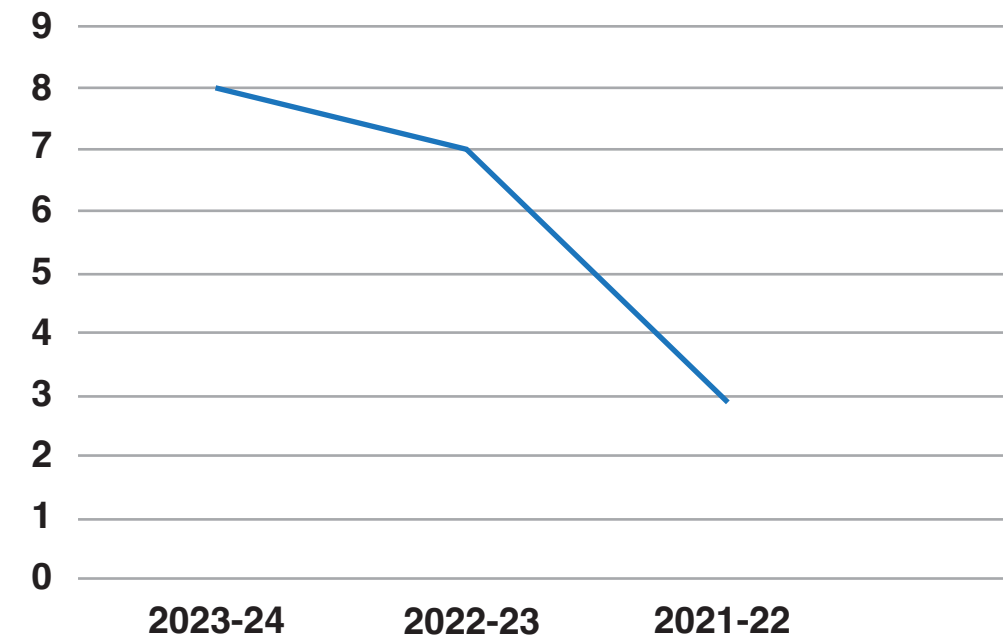
TRUSTEE

<b>ROTARY CLUB OF BANJARA HILLS CHARITABLE TRUST</b> Plot No 72, Punjagutta, Nagarjuna Hills, Hyderabad-500082 <b>Receipts and Payments Account for the Period April 1, 2023 to March 31, 2024</b>		
	Amount (INR)	
Receipts	As on March 31st, 2024	As on March 31st, 2023
Opening Cash Balance	50,044	59,339
Opening Bank Balance	4,14,80,927	2,92,83,372
Corpus Donations	2,18,48,266	2,66,80,958
Building Fund(Other than 35AC)	-	-
Domestic Donations	5,21,56,405	6,38,55,016
FCRA Donations	1,09,38,558	13,25,656
Fixed Deposits	5,10,00,000	7,66,17,144
Profit on Sale of Investment	-	-
Investments sold during the Year	-	-
Savings Bank & FCRA Interest	16,39,716	18,77,053
Interest on Investment & FD	13,64,073	45,29,675
Receipts on FD Maturity	38,40,923	27,78,446
Loans & Advances	-	49,084
Sundry Debtors	1,29,63,965	1,27,36,780
Sundry Creditors	2,11,954	1,48,987
TDS Received	-	3,83,506
Rental Deposit Received	-	25,50,000
Other Receipts	58,877	1,81,988
<b>Total Receipts</b>	<b>19,75,53,708</b>	<b>22,30,57,004</b>
Payments	As on March 31st, 2024	As on March 31st, 2023
Salaries to Doctors & Staff	2,44,09,095	1,94,62,864
Printing & Stationery	-	3,000
Project Expenses (Sanitary, Medicines, Power & Fuel etc.)	29,477	3,36,828
Consultancy Charges	-	37,500
Travelling & Conveyance	9,548	34,318
Telephone/Internet Expenditure	-	358
Repairs & Maintenance	7,453	1,03,213
Advertisements & Web Designing	74,451	77,837
Bank Charges	15,448	13,442
Rates & Fees	2,500	2,500
Donations	48,00,000	-
General Expenses	38,451	25,449
Sparsh Event & Celebration Expenses	55,839	80,337
Fixed Deposits	11,00,00,000	12,10,00,000
Loans & Advances	10,47,611	-
Duties & Taxes (GST, TDS, PT, ESI & PF)	43,50,964	37,44,437
Provisions & Advances	7,18,207	8,54,030
Sundry Creditors	3,47,48,719	3,49,80,487
Fixed Assets	3,300	7,69,433
<b>Closing Balance</b>		
Cash on Hand	433	50,044
Balance with Bank in Current Account	1,72,42,214	4,14,80,927
<b>Total Payments</b>	<b>19,75,53,708</b>	<b>22,30,57,004</b>
As per our report of even date		
<b>For DHANUNJAYA AND HARANATH</b> Chartered Accountants Firm Reg No.014288S  <b>DHANUNJAYA KUMAR ALLAM</b> Partner Membership No. 206446 UDIN: 24206446BKAODB5568 Place: Hyderabad Date: 25/09/2024 		
 <b>TRUSTEE</b>  <b>TRUSTEE</b>		

### TOTAL INCOME IN CR(RS)



### TOTAL DONATIONS (EXCLUDING CORPUS) IN CR(RS)



# Thanks

to all the Partners who made it possible in alleviating pain during Financial Year 23-24

## CSR Partners

- |  |                                      |
|--|--------------------------------------|
| SBI Foundation                         | Megasoft Ltd                         |
| Kotak Mahindra Prime Limited           | Harika Drugs Pvt. Ltd.               |
| Sri Krishna Pharmaceuticals Ltd        | Vasant Foods Pvt. Ltd.               |
| Maximus ARC Limited                    | Vasudha Pharma Chem Ltd              |
| Shriram Housing Finance Ltd            | Magma Engg India P Ltd               |
| VERTAFORE INDIA PVT LTD                | Seneca Global IT Services            |
| DE Shaw India Pvt Ltd                  | SEEDWORKS INTERNATIONAL PVT LTD      |
| Nosch Labs Pvt. Ltd.                   | Abacus Staffing & Services Pvt. Ltd. |
| Arcesium India Pvt Ltd                 | FCRA                                 |
| Techno Comp Computer Services          | The UK Online Giving Foundation      |
| Divyashakti Granites Ltd               | Sparsh Palliative Care Services      |
| Lohiya Edible Oils Pvt. Ltd.           | UHNIs/HNIs and Philanthropies        |
| VPTI Solutions Pvt Ltd                 | Sanskriti Shikhar                    |
| Heron Health Private Limited           | Manohara Seva Samithi                |
| Axon Anesthesia Associates             | Anirudh Muni                         |
| VARKS ENGINEERS PVT. LTD.              | Kalvakuntla Taraka Rama Rao          |
| Teradata India Private Limited         | Dr. Vara Prasad & Family             |
| Nakoda Chemicals Ltd                   | Dr. M. Subrahmanyam                  |
| Value Labs Foundation                  | Jagadish Ramadugu                    |
| GH Reddy and Associates Pvt Ltd        | Yashoda K                            |
| Unicorn Natural Products Ltd           | Sri Muppavarapu Foundation           |
| Denisco Chemicals                      | Srinivasan Rama Ratnam               |
| Netambit Valuefirst Services Pvt. Ltd. | Konda Sanjay and Durga Reddy         |

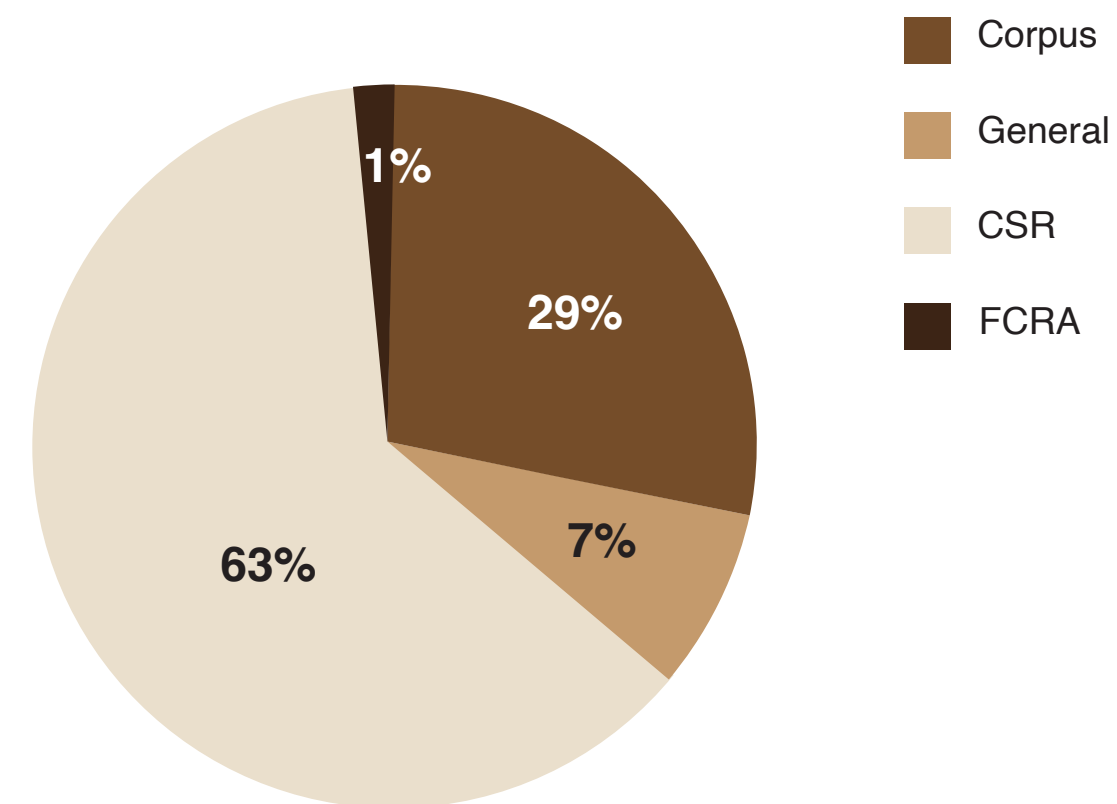
*There are another 1,000s individual donors who contributed their bit in supporting the palliative care cause.*

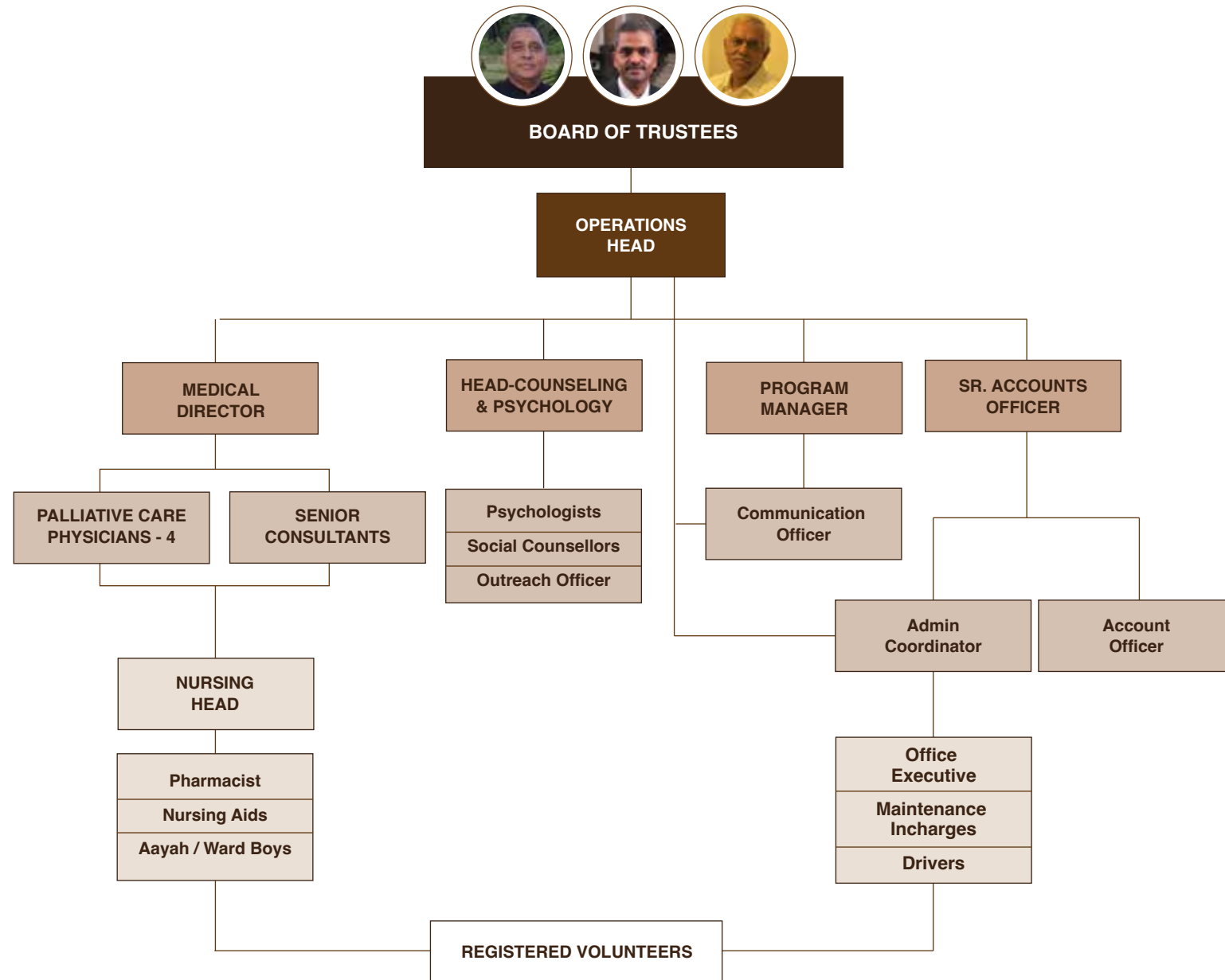
*Our sincere gratitude to each and every one and look forward to their continuous support in future.*



Total Donation: **Rs 8,49,43,229**

Total Donors: **1,103**





**Total Staff : 100 Staff + 30 Outsourced**  
**Care Team : 90 ( Including 7 Doctors)**  
**Outsourced : 30 ( HK + Security + Kitchen)**







SUN SETS ARE PROOF THAT  
ENDINGS ARE BEAUTIFUL



### Hyd Metro and Sparsh Hospice raise palliative care awareness

On the occasion of Raksha Bandhan, LRT Metro Rail Hyderabad Limited joined hands with Sparsh Hospice, a palliative care center in the city to raise awareness about the importance of comfort and care during critical illnesses. The event held at the Amravati Metro Station on Wednesday was aimed at celebrating the spirit of Raksha Bandhan by extending care, compassion and support to those in need, and creating a more inclusive community. A major highlight of the event was the thought-provoking skit performed by the Sparsh Hospice medical team, shedding light on the essential needs for palliative care and dispelling the myths that often surround it. The skit's performance captivated the audience and underscored the importance of providing holistic support to patients suffering from critical illnesses. Adding a classical touch to the occasion, the marathi wall rock for the stage with traditional classical song and dance performance, serving as



### 'స్టర్స్' సామూహిక రక్తదానం

సాక్షి, సిడీబిల్డూలో: నగరం వేదికగా ఉచిత పాలియాటివ్ కేర్ సేవలందిస్తున్న 'స్టర్స్' హాస్పిస్ అండ్ పాలియాటివ్ కేర్ సెంటర్లో వివిధ విభాగాల్లో సేవలందిస్తున్న బ్యాంధం ప్రపంచ రక్తదాన దినోత్సవం నందర్బంగా సామూహికంగా రక్తదానం చేసి మరోసారి తమ సేవా నిరతని బాటుచున్నారు. గర్భిణీలలోని స్టర్స్ వేదికగా డిస్ట్రిక్ హాస్పిటల్ ఆధ్వర్యంలో రక్తదాన కార్యక్రమం ఏర్పాటు చేశారు. స్టర్స్లో ఆకాంప్స్, నర్స్, వార్డులాయర్లు, సోషల్ వర్కర్స్తో పాటు ఆయా విభాగాల్లో సేవలందిస్తున్న 20 మంది మహిళలు, పురుషులు రక్తదానం చేశారు. సేకరించిన ఈ రక్తాన్ని



గర్భిణులు, ఎసిమియా బాధిత మహిళలకు అందిస్తామని డిస్ట్రిక్ హాస్పిటల్ డాక్టర్ మాంతి తెలిపారు. నయం కాని జబ్బులతో అంతిమ దశలో జబ్బుందులు చదువున్న వారికి నిత్యం ఉచితంగా ఉపశమన వైద్య సేవలు అందిస్తున్న జలాంతు సేవా కార్యక్రమానికి స్టర్స్ నిబంధించి ముందుకు రావడం ఆదీనందనీయమని సెంటర్ హెడ్ శశీధర్ అన్నారు.

Date: 15/06/2023, Edition: Hyderabad (Hyderabad), Page: 20 Source : https://epaper.sakshi.com/



### Become a "Guardian of Sparsh"

We are pleased to introduce a unique direct debit program that allows you to send your blessings and protection every month.

Guardians are those who are constantly by our side.

Every penny, every day, counts.

Any monthly contribution starting from as little as Rs. 500 (or multiples of 500) will ensure sustained revenue and uninterrupted care for our patients in the long term.

To make it convenient for you, we have enclosed direct debit forms.

Please help us build an army of Guardians of Sparsh.

Five Steps to Becoming a GUARDIAN OF SPARSH Fill out the enclosed direct debit form

Make your pledge amount Rs. 500 or multiples of Rs. 500 Submit the form to Sparsh Team

Spread the word and encourage friends and family to join the army of Guardians of Sparsh.

For further details and clarity, please reach out to +91 40 2338 4039 / 7995027879, info@sparshhospice.org



DONATE TODAY Rs500 MONTHLY



శనివారం ఆగస్టు 14, 2023

అంతిమ ఘడియల్లో.. ఆత్మీయ నేస్తం. మృత్యుముఖంలో ఉన్న లోగులకు స్పర్స్ కొండంత ఆందోళన. నేడు ప్రపంచ 'సత్సన్-పాలియాటివ్ కేర్' ది. ఆంధ్ర ప్రదేశ్ లోని వివిధ ప్రాంతాలలో ఉన్న మృత్యుముఖంలో ఉన్న లోగులకు స్పర్స్ కొండంత ఆందోళన. నేడు ప్రపంచ 'సత్సన్-పాలియాటివ్ కేర్' ది. ఆంధ్ర ప్రదేశ్ లోని వివిధ ప్రాంతాలలో ఉన్న మృత్యుముఖంలో ఉన్న లోగులకు స్పర్స్ కొండంత ఆందోళన. నేడు ప్రపంచ 'సత్సన్-పాలియాటివ్ కేర్' ది.

Date : 14/10/2023 EditionName : GREATER HYDERABAD PageNo : 06



### A special note of thanks to all our stakeholders

We are deeply thankful to hundreds of individuals, philanthropists, institutions and agencies who have come along with us till here. Please know that each and every contribution means a lot to us. In times, when there is no option available for patients and the family is in distress, the donations strengthen our efforts to extend palliative care services to those beneficiaries.